GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget 2015-16 - GRANT NO. XVI - MEDICAL AND HEALTH - REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS - ISSUED

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FINANCE (FMU-HM-FW) DEPARTMENT

G.O.Rt.No: 330 **Dated: 26-02-2016**

Read the following:-

42029/4/2016 FMU HM&FW

ORDER:

The following Reappropriation / Resumption of funds are ordered.:

(Rs. in Lakhs)

Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned (+)Increase	Modifications Sanctioned (-)Decrease	Revised Modified Reappropriation	Remarks
2210-Medical and Public Health 06-Public Health 106-Manufacture of Sera/Vaccine 00-Not Applicable 04-Headquarters Office-Institute of Preventive Medicine 210-Supplies and Materials 211-Materials and Supplies-V	25.00		18.75	6.25	A
2210-Medical and Public Health 06-Public Health 106-Manufacture of Sera/Vaccine 00-Not Applicable 03-District Offices-Institute of Preventive Medicine 130-Office Expenses 131-Service Postage, Telegram and Telephone Charges-V	2.60	3.00		5.60	B
2210-Medical and Public Health 06-Public Health 106-Manufacture of Sera/Vaccine 00-Not Applicable 03-District Offices-Institute of Preventive Medicine 140-Rents, Rates and Taxes 000-Not Applicable-V	10.24	4.00		14.24	B
2210-Medical and Public Health 06-Public Health 106-Manufacture of Sera/Vaccine 00-Not Applicable 03-District Offices-Institute of Preventive Medicine 130-Office Expenses 132-Other Office Expenses-V	35.20	5.25		40.45	B
2210-Medical and Public Health 06-Public Health 106-Manufacture of Sera/Vaccine 00-Not Applicable 03-Institute of Preventive Medicine (District Offices) 260-Advertisements, Sales and Publicity Expenses 000-Not Applicable-V	..	6.50		6.50	B
Total		**18.75**	**18.75**		

Total Decrease(-)	18.75
Total Increase(+)	18.75
Net	0

Remarks:

A. The central labs are still un -bifurcated and unable to spent the budget in FY 2015-16. Hence savings.

B. To meet the expenditure in connection with PIL.No.219 and to clear off the long pending rents.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To

The Principal Accountant General, (A&E), Hyderabad.

The Director of Treasuries and accounts, AP,Hyd.

The Prl.Secretary, HM&FW Department, AP Secretariat, Hyd.

The Director, Institute of Preventive Medicine, AP,Hyd.,

SF/SCs.

// FORWARDED BY ORDER //

SECTION OFFICER.